

**Window 6 / Therm 6 CBA**  
as of August 11, 2008

#	Topic	Cost	Comments	Status
1	Training - Personnel	TBD	Initial large workshop LBNL Cost - possible SIM workshop?	Robin to provide figures later; Possible Spring 2009 Sim Workshop (1 day of trng)
2	Follow-up Training	\$ -	Will most likely utilize Webinars - cost is overhead cost within LAP program	TG to determine if Webinar is appropriate tool for training - currently no additional cost
3	Database	TBD	The CPD 2.0 (upload + public) is tentatively scheduled for implementation in September 2008; however, ratings from W6 still needs to be resolved. Technical Committee chair is sending a request to the Ratings chair about a joint TG to determine what to rate from W6.	Current CPD1.0 & 2.0 are capable of handling results for shades; NFRC Staff working with DB Committee in regards to cost for CPD 2.0
4	Distribution	\$ -	No additional cost	Distribute via email / website download when completed
5	Knowledge base	\$ -	No additional costs	
6	Simulation Manual	40k	Approximate; to include other updates	Mike Rubin to contact Jim Benney for contract update. Based on previous cost
7	W6 / T6 Exams	\$ -	If required, cost is overhead cost within LAP / CAP program	Discuss with APC / CPC if necessary
8	Database Manual	\$ -	Direct cost with CPD 2.0 DB - internal staff cost	When CPD 2.0 is completed, NFRC Staff will generate database manual - no additional cost
9	Maintenance	TBD	Updates, Database changes	
10	Research	133k	On-going research for validation	Project is underway